

Р#	PROJECT NAME	PROJECT MANAGER	STATUS	TARGET START DATE	TARGET COMPLETION DATE	% COMPLETION	CONTRACTORS/VENDORS	ADDITIONAL NOTES
				Roswell Area Par	k, Crabapple Center, Lake Charles Tenn	is Courts, Leita Thom	pson, and Hembree Park	
1	CRABAPPLE CENTER ROOF	NICK PASERCHIA	PROCUREMENT	Jan-26	May-26	10%	Garland / DBS	Roof replacement on 3 sections of the building. PO sent to the contractor on December 1st. Preconstruction meeting scheduled on December 3rd.
2	CRABAPPLE CENTER INTERIOR RENOVATIONS	NICK PASERCHIA & BRANON CARDER	PLANNING	Jan-26	Jun-26		TBD	Converting select classrooms into performing arts studios. Renovating office space and restrooms. Upgrading lighting to LED fixtures and painting throughout the building.
3	CRABAPPLE CENTER FLOORS	NICK PASERCHIA & BRANON CARDER	PLANNING	Jan-26	Jun-26		TBD	Provide and install dance floors for dance studios.
4	CRABAPPLE CENTER PICKLE BALL COURTS	NICK PASERCHIA	CONSTRUCTION	Nov-25	Mar-26	20%	Signature Tennis	Convert 2 tennis courts into 6 pickle ball courts. Construction began on November 17th.
5	RAP POND CONSTRUCTION	ERICA KOH	CONSTRUCTION	Oct-25	Oct-26	10%	GradeCo	Rehabilitation of the pond's failing embankment due to tree infiltration, replacement of aging pipes, damaged retaining walls, dredging the pond, restoration work and native landscaping. Crews are currently removing trees and relocating an underground fiber optic service line.
6	BILL JOHNSON COMMUNITY ACTIVITY BUILDING - SMALL GYM RENOVATION	NICK PASERCHIA & BRANON CARDER	CONSTRUCTION	Jul-25	Nov-25	50%	Gordian / Johnson Laux Construction	The renovation project will address existing drainage problems and repair water-damaged interior walls. The small basketball gym will be converted to support gymnastics activities. The project will also include upgrading the lighting to energy-efficient LED fixtures and removing the suspended walking track.
7	PHYSICAL ACTIVITY CENTER LIGHT CONVERSION TO LED FIXTURES	TIM HAASE	CONSTRUCTION	Nov-25	Dec-25	50%	Net Zero	Upgrading the lighting to energy-efficient LED fixtures.



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8	LEITA THOMPSON HOUSE DEMOLITION	NICK PASERCHIA & BRANON CARDER	COMPLETE	Aug-25	Nov-25	100%	Prime Contractors	Demo and remove debris from the large house, garage, yellow house and cabin.
					East Roswell Park, Big Creek Par	k, and Garrard Landin	g	
9	EAST ROSWELL PARK DOG PARK RENOVATION CONSTRUCTION	NICK PASERCHIA	SUBSTANTIAL COMPLETION	Jan-25	Nov-25	95%	Complete Site LLC	Renovation of Dog Park will include new fencing, shade structure installation, grading, new sod, irrigation system installation, creation of asphalt parking lots, storm water infrastructure, etc. Construction completed and COR waiting on close out documents.
10	EAST ROSWELL PARK RENOVATIONS CONSTRUCTION	NICK PASERCHIA	SUBSTANTIAL COMPLETION	Aug-23	Nov-25	95%	Complete Site LLC	Renovations to East Roswell Park based on approved funding from Mayor and Council. Renovations include completion of trails system along Fouts Rd, addition of ADA parking at multi-sport fields, and improvements to Pavilions 1 & 2. Construction completed and COR waiting on close out documents.
					Multiple Park Lo	cations		
11	PARK EQUIPMENT CAPITAL ASSETS	KYLE PATTERSON & NICK PASERCHIA	PROCUREMENT	Ongoing	Ongoing	N/A	Beard Equipment Company/AgPro	All small equipment has been delivered, with funding utilized from FY2025 budget.
12	LED LIGHT UPGRADE (ATHLETIC FIELDS & RAQUET COURTS)	NICK PASERCHIA & BRANON CARDER	PLANNING	Jan-26	Aug-26		Musco Lighting	Parks include: East Roswell Park, Groveway Community Park, Woodstock Park, Roswell Area Park, and Waller Park.
13	LIBERTY SQUARE PARK CONSTRUCTION	CORRINE VALENTINE	PROCUREMENT	Sep-25	Oct-26		TBD	Includes a community garden, storm drainage system, landscape features, playground, and picnic shelter.



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14	HEART OF ROSWELL CHRISTMAS TREE	BRANON CARDER	CONSTRUCTION	Oct-25	Jan-26	50%	Illuminating Design Inc.	Install 40' Christmas Tree. Scope of work includes installation and removing lights and decorations.
15	HOLIDAY LIGHTS	BRANON CARDER	CONSTRUCTION	Oct-25	Jan-26	50%	Illuminating Design Inc.	Install holiday lights and decorations at Town Square, Cultural Arts Center, and Bulloch Hall. Scope of work includes removing lights and decorations after January 5th.
					Waller, Grimes and Grovewa	y Community Park		
16	GRIMES BRIDGE SOCCER CONSTRUCTION	KYLE PATTERSON & CORRINE VALENTINE	PROCUREMENT	Jan-26	Sep-26	5%	Precision Turf LLC	Renovations will include converting both natural grass fields to artificial, rebuilding the retaining wall that divides the upper and lower fields, and storm water infrastructure.
	I				River Park	S		
17	ACE SAND PARK PHASE II DESIGN	NICK PASERCHIA	DESIGN	Jul-24	Oct-25	90%	Starr Whitehouse	Project includes children's storm water garden, parking lot, and landscaping. 100% documents delivered in June. Staff are working to obtain conformed documents. COR is waiting for grant funding to be approved.
18	DON WHITE PARK DESIGN	TAYLOR SMITH & CIP TEAM	DESIGN	Jan-24	TBD	60%	Starr Whitehouse	Project coincides with the Riverside Road project. RDOT and Parks are coordinating efforts to prepare for the upcoming project. RDOT anticipates that Procurement will become involved in the road project by the end of this calendar year.



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19	DON WHITE PARK DOCK	BRANON CARDER	PROCUREMENT	Apr-25	Feb-26	10%	Marine Specialties	Replace gangway and remove damaged sections of the existing dock. Add additional cable anchoring for improved stability.
20	RIVERSIDE PARK CONSTRUCTION	TAYLOR SMITH & CIP TEAM	PROCUREMENT	Jan-26	May-27		TBD	Full renovation of Riverside Park. Project is on the schedule for Mayor and Council meeting on December 8th.
		l l			Historic Asse	ets		
21	BARRINGTON HALL ICE HOUSE RESTORATION	DENA BUSH	PLANNING	TBD	TBD		TBD	Stabilization and repair to address structural and safety concerns.
22	BARRINGTON HALL FRONT STABILIZATION AND REPAIR	JON BRADSHAW	PLANNING	TBD	TBD		TBD	Stabilization and repair to address structural and safety concerns. Awaiting approval of Structural Engineer.
23	TREE ASSESSMENT AND MAINTENANCE PLAN (ALL)	JON BRADSHAW	PLANNING	Ongoing	Ongoing		City Arborist/Com Dev	Yearly walk through with City Arborist to address tree pruning, maintenance, and if necessary, replacement. Staff is currently drafting SOW for annual maintenance plan.
24	FOUNDER'S PARK	NICK PASERCHIA	CONSTRUCTION	May-25	May-26	50%	Reeves Young	Construction of the restroom building and landscape installation are underway.